

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A47000 General Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11825 - Administration	
470005 - Administration	
Director - General Services	1
Dep Director- General Services	1
General Manager - Gen Services	1
Admin Asst GD II	1
Executive Secretary III	1
Executive Secretary II	1
Principal Clerk	1
Administration Org Total	<hr/> 7
470007 - Administrative Support Unit	
Manager I - General Services	1
Administrative Specialist I	1
Senior Clerk	1
Administrative Support Unit Org Total	<hr/> 3
470008 - Property Management	
Manager I - General Services	1
Superintendent of Bldg Maint	1
Property Management Org Total	<hr/> 2
Administration Appro Total	<hr/> 12
11830 - Facility and Grounds Maintenance	
470010 - Facility and Grounds Maintenance Administration	
Manager II - General Services	1
Manager I - General Services	1
Office Assistant III	1
Office Assistant II	1
Facility and Grounds Maintenance Administration Org Total	<hr/> 4
470015 - Ground Maintenance	
Manager II - General Services	1
Associate Forester	2

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FG10 - General Fund Group	
11830 - Facility and Grounds Maintenance	
470015 - Ground Maintenance	
Assistant Forester	1
Refuse Collection Sprv	1
Floriculture Supervisor	1
Park Maintenance Sprv -GD II	2
Super of Grounds Maintenance	1
Park Maintenance Sprv - GD I	4
Asst Super of Grounds Mainten	1
Forestry & Landscape Foreman	2
Floriculture Foreman	1
Senior Floriculturist	1
Floriculturist	3
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	15
Park Maintenance Helper	61
Senior Tree Artisan	1
Tree Artisan	6
Comfort Station Attendant	2
Vehicle Operator III	4
Vehicle Operator I	24
Ground Maintenance Org Total	<hr/> 136
470020 - Building Services	
Sprv Institutional Attendant	1
Supervising Bldg Attendant II	2
Health Dept Housekeeping Sprv	1
Supervising Bldg Attendant I	1
Senior Building Attendant	7
Laborer A	9
Building Attendant A	70
Building Services Org Total	<hr/> 91

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11830 - Facility and Grounds Maintenance	
470030 - Skilled Trades	
Sprv of Building Maintenance	2
Bldg Maintenance Foreman	1
Superintendent of Bldg Maint	1
Asst Sprv of Bldg Maint	1
Master Electrician of Record	1
Elect Worker Foreman	1
Elect Worker Sub-Foreman	1
Bldg Maint Sub-Foreman	2
Elect Worker - General	4
Master Plumber	1
Plumber	5
Head Operating Eng Recreation	1
Finish Carpenter	7
Finish Painter - Bldg Spray	1
Finish Painter	1
Refrig Equip Oper 1st Class	4
Bldg Oper Sprv - Grade II	1
Bldg Control Station Operator	4
Bldg Oper Sprv - Grade I	1
Electrical Equip Technician	1
Bldg Trades Worker-Gen	6
Building Operator II	1
Boiler Operator -High Pressure	1
Recreation Facilities Oper	24
Building Operator I	5
Boiler Operator - Low Pressure	8
Building Trades Helper	1
Mechanical Helper	2
Skilled Trades Org Total	<hr/> 89

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11830 - Facility and Grounds Maintenance	
470035 - Security	
Sprv Srve Guard - GD II	2
Sprv Srve Guard - GD I	1
Senior Service Guard General	8
Service Guard - Public Utility	10
Service Guard - General	19
Senior Museum Guard	1
Head Property Guard	2
Senior Property Guard	1
Property Guard	2
Security Org Total	<u>46</u>
470037 - D-DOT Security	
Asst Security Admin - DOT	1
Senior Service Guard General	2
Service Guard - General	20
D-DOT Security Org Total	<u>23</u>
Facility and Grounds Maintenance Appro Total	<u>389</u>
11831 - Inventory Management	
470040 - Inventory Management	
Delivery - Driver	8
Inventory Management Org Total	<u>8</u>
470050 - DPW Stores	
Stores Operations Supervisor	1
Senior Storekeeper	1
DPW Stores Org Total	<u>2</u>
470060 - Fire Apparatus Stores	
Super of Fire Apparatus	1
Asst Super Fire Apparatus	1
Head Storekeeper	1

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FG10 - General Fund Group	
11831 - Inventory Management	
470060 - Fire Apparatus Stores	
Senior Clerk	1
Fire Apparatus Stores Org Total	<hr/> 4
470070 - Recreation Stores	
Clerk	1
Recreation Stores Org Total	<hr/> 1
470080 - PLD Stores	
Senior Storekeeper	1
PLD Stores Org Total	<hr/> 1
470085 - Health Stores	
Senior Storekeeper	1
Health Stores Org Total	<hr/> 1
470095 - Police Stores	
Head Storekeeper	1
Police Stores Org Total	<hr/> 1
Inventory Management Appro Total	<hr/> 18
12153 - Fleet Management	
470100 - Fleet Management	
General Manager - Gen Services	1
Sr Sprv of Mechanical Maint	2
Super of Motor Transportation	1
Sr Auto Repair Foreman	3
Asst Super of Motor Transport	1
Auto Repair Supervisor	1
General Machinist	2
Auto Repair Foreman	13
Apparatus Emergency Mechanic	5
General Auto Body Mechanic	5

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FG10 - General Fund Group	
12153 - Fleet Management	
470100 - Fleet Management	
General Welder	4
General Auto Mechanic	113
Auto Repair Sub-Foreman	5
Vehicle Painter and Letterer	1
Building Mechanic	1
Sr Motor Vehicle Dispatcher	1
District Clerk	1
Automotive Service Attendant	4
Repair Mechanic	1
Vehicle Operator III	2
Vehicle Operator I	5
Garage Attendant	3
Fleet Management Org Total	175
Fleet Management Appro Total	175
12154 - Non Park Forestry - Street Fund	
470200 - Non Park Forestry - Street Fund	
Associate Forester	1
Forestry & Landscape Foreman	6
Construction Equip Operator	1
Senior Tree Artisan	8
Tree Artisan	11
Vehicle Operator III	7
Sr Sprv of Mechanical Maint	1
Auto Repair Foreman	1
Vehicle Operator I	5
Office Assistant II	1
Non Park Forestry - Street Fund Org Total	42
470400 - Freeway Berm Grass Cutting	
Park Maintenance Sprv -GD II	1

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FG10 - General Fund Group	
12154 - Non Park Forestry - Street Fund	
470400 - Freeway Berm Grass Cutting	
Street Maint Foreman	1
Vehicle Operator I	7
Laborer A	12
Freeway Berm Grass Cutting Org Total	<u>21</u>
Non Park Forestry - Street Fund Appro Total	<u>63</u>
General Fund Group Total	<u>657</u>
FG45 - Capital Projects Fund Group	
12171 - Park Development Workforce	
470150 - Park Development Workforce	
Park Development Coordinator	1
Park Development Sprv	1
Park Maintenance Foreman	1
Park Development Sub-Foreman	1
Park Maintenance Worker	1
Park Maintenance Helper	5
Construction Equip Operator	6
Vehicle Operator III	1
Tree Artisan	1
Storekeeper	1
Park Development Workforce Org Total	<u>19</u>
Park Development Workforce Appro Total	<u>19</u>
Capital Projects Fund Group Total	<u>19</u>
AGENCY TOTAL	<u><u>676</u></u>